

# BUREAU OF STATISTICS AND PLANS

Government of Guam



Felix P. Camacho  
Governor of Guam

P.O. Box 2950 Hagåtña, Guam 96932  
Tel: (671) 472-4201/3  
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Michael W. Cruz, M.D.  
Lieutenant Governor

Alberto "Tony" Lamorena V  
Director

JAN 30 2009

2009 FEB -2 AM 10:10  
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The Honorable Judith T. Won Pat  
Speaker  
I Mina'Trenta na Liheslaturan Guahan  
155 Hesler Street  
Hagatna, Guam 96910

RE: Submission of FY 2009 1<sup>st</sup> Quarter Funding/Expenditure Report

Dear Speaker Won Pat:

Pursuant to Chapter VII, Section 2 – Reporting Requirements, of Public Law 29-19, we are hereby submitting our *FY 2009 1<sup>st</sup> Quarter Funding/Expenditure Report*.

Attached, please find the following reports:

1. FY 2009 Budget and Expenditure Report as of 02/31/08 (Local appropriation)
2. Current staffing patterns (Local and Federal Funds)

If you have any questions or comments regarding this matter or require additional information, please do not hesitate to contact our office at 472-4201/2/3 or by fax at 477-1812.

Sincerely,

ALBERTO A. LAMORENA V  
Director

Enclosures

cc: Director, Bureau of Budget and Management Research  
Public Auditor, Office of the Public Auditor

36-69-6170  
Office of the Speaker  
Judith T. Won Pat, Ed. D.  
Date 1/30/09  
Time  
Received by [Signature]

0175

FISCAL YEAR 2009  
DEPARTMENTAL SUMMARY  
As of: December 31, 2008

Department: BUREAU OF STATISTICS AND PLANS  
Division: SUMMARY  
Account No.:

| A                   | B                               | C                 | D                          | E                                | F                | G                | H                          | I                                           | J                | K                                                |
|---------------------|---------------------------------|-------------------|----------------------------|----------------------------------|------------------|------------------|----------------------------|---------------------------------------------|------------------|--------------------------------------------------|
| Account Code        | Budget Acts Appropriations P.L. | Reserve           | FY 2009 Allotments (B - C) | Year to Date Exp./Encumb. As of: | Pay Period LABOR | Pay Period LABOR | Avg PP Requirement (F+G)/2 | Personnel Projected PP remaining x column H | Requirements     | (C + D - E - I - J)<br>Projected Lapse/Shortfall |
| 111 Salary          | 777,202.00                      | 574,201.00        | 203,001.00                 | 174,332.02                       | 29,718.96        | 29,718.96        | 29,718.96                  | 603,294.89                                  | 0.00             | (424.91)                                         |
| 112 OT              | 0.00                            | 0.00              | 0.00                       | 0.00                             | 0.00             | 0.00             | 0.00                       | 0.00                                        | 0.00             | 0.00                                             |
| 113 Benefits        | 230,354.00                      | 171,514.00        | 58,840.00                  | 51,882.62                        | 8,911.39         | 8,911.39         | 8,911.39                   | 180,901.22                                  | 0.00             | (2,429.84)                                       |
| <b>TOTAL PerSvs</b> | <b>1,007,556.00</b>             | <b>745,715.00</b> | <b>261,841.00</b>          | <b>226,214.64</b>                | <b>38,630.35</b> | <b>38,630.35</b> | <b>38,630.35</b>           | <b>784,196.11</b>                           | <b>0.00</b>      | <b>(2,854.75)</b>                                |
| 220 Travel          | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 230 Contract        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 233 Rent            | 16,500.00                       | 0.00              | 16,500.00                  | 5,010.00                         |                  |                  |                            |                                             | 11,490.00        | 0.00                                             |
| 240 Supplies        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 250 Equip.          | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 280 Sub.Rec.        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 271 Drug-test.      | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 361 Power           | 2,398.00                        | 0.00              | 2,398.00                   | 0.00                             |                  |                  |                            |                                             | 2,398.00         | 0.00                                             |
| 362 Water           | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 363 Tele.           | 4,594.00                        | 0.00              | 4,594.00                   | 2,274.99                         |                  |                  |                            |                                             | 2,319.01         | 0.00                                             |
| 450 Cap. Out.       | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| <b>TOTAL Opers</b>  | <b>23,492.00</b>                | <b>0.00</b>       | <b>23,492.00</b>           | <b>7,284.99</b>                  |                  |                  |                            |                                             | <b>16,207.01</b> | <b>0.00</b>                                      |
| <b>TOTALS</b>       | <b>1,031,048.00</b>             | <b>745,715.00</b> | <b>285,333.00</b>          | <b>233,499.63</b>                | <b>38,630.35</b> | <b>38,630.35</b> | <b>38,630.35</b>           | <b>784,196.11</b>                           | <b>16,207.01</b> | <b>(2,854.75)</b>                                |

**BUDGET NOTES:**

FISCAL YEAR 2009  
PROJECTED REQUIREMENTS  
As of: December 31, 2008

Department: BUREAU OF STATISTICS AND PLANS  
Division: ADMINISTRATION  
Account No.: 5100A090900GA001

| A                   | B                               | C                 | D                          | E                                | F                | G                | H                          | I                                           | J                | K                                                |
|---------------------|---------------------------------|-------------------|----------------------------|----------------------------------|------------------|------------------|----------------------------|---------------------------------------------|------------------|--------------------------------------------------|
| Account Code        | Budget Acts Appropriations P.L. | Reserve           | FY 2009 Allotments (B - C) | Year to Date Exp./Encumb. As of: | Pay Period LABOR | Pay Period LABOR | Avg PP Requirement (F+G)/2 | Personnel Projected PP remaining x column H | Requirements     | (C + D - E - I - J)<br>Projected Lapse/Shortfall |
| 111 Salary          | 231,966.00                      | 171,514.00        | 60,452.00                  | 51,615.04                        | 8,592.24         | 8,592.24         | 8,592.24                   | 174,422.47                                  | 0.00             | 5,928.49                                         |
| 112 OT              | 0.00                            | 0.00              | 0.00                       | 0.00                             | 0.00             | 0.00             | 0.00                       | 0.00                                        | 0.00             | 0.00                                             |
| 113 Benefits        | 61,272.00                       | 44,743.00         | 16,529.00                  | 14,843.16                        | 2,488.09         | 2,488.09         | 2,488.09                   | 50,508.23                                   | 0.00             | (4,079.39)                                       |
| <b>TOTAL PerSvs</b> | <b>293,238.00</b>               | <b>216,257.00</b> | <b>76,981.00</b>           | <b>66,458.20</b>                 | <b>11,080.33</b> | <b>11,080.33</b> | <b>11,080.33</b>           | <b>224,930.70</b>                           | <b>0.00</b>      | <b>1,849.10</b>                                  |
| 220 Travel          | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 230 Contract        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 233 Rent            | 16,500.00                       | 0.00              | 16,500.00                  | 5,010.00                         |                  |                  |                            |                                             | 11,490.00        | 0.00                                             |
| 240 Supplies        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 250 Equip.          | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 280 Sub.Rec.        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 271 Drug-test.      | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 361 Power           | 2,398.00                        | 0.00              | 2,398.00                   | 0.00                             |                  |                  |                            |                                             | 2,398.00         | 0.00                                             |
| 362 Water           | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| 363 Tele.           | 4,594.00                        | 0.00              | 4,594.00                   | 2,274.99                         |                  |                  |                            |                                             | 2,319.01         | 0.00                                             |
| 450 Cap. Out.       | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00             | 0.00                                             |
| <b>TOTAL Opers</b>  | <b>23,492.00</b>                | <b>0.00</b>       | <b>23,492.00</b>           | <b>7,284.99</b>                  |                  |                  |                            |                                             | <b>16,207.01</b> | <b>0.00</b>                                      |
| <b>TOTALS</b>       | <b>316,730.00</b>               | <b>216,257.00</b> | <b>100,473.00</b>          | <b>73,743.19</b>                 | <b>11,080.33</b> | <b>11,080.33</b> | <b>11,080.33</b>           | <b>224,930.70</b>                           | <b>16,207.01</b> | <b>1,849.10</b>                                  |

FISCAL YEAR 2009  
PROJECTED REQUIREMENTS  
As of: December 31, 2008

Department: BUREAU OF STATISTICS AND PLNAS  
Division: PLANNING INFORMATION PROGRAM  
Account No.: 5100A090910SE004

| A                   | B                               | C                 | D                          | E                                | F                | G                | H                          | I                                           | J            | K                                                |
|---------------------|---------------------------------|-------------------|----------------------------|----------------------------------|------------------|------------------|----------------------------|---------------------------------------------|--------------|--------------------------------------------------|
| Account Code        | Budget Acts Appropriations P.L. | Reserve           | FY 2009 Allotments (B - C) | Year to Date Exp./Encumb. As of: | Pay Period LABOR | Pay Period LABOR | Avg PP Requirement (F+G)/2 | Personnel Projected PP remaining x column H | Requirements | (C + D - E - I - J)<br>Projected Lapse/Shortfall |
| 111 Salary          | 191,156.00                      | 141,686.00        | 49,470.00                  | 39,628.02                        | 6,965.60         | 6,965.60         | 6,965.60                   | 141,401.68                                  | 0.00         | 10,126.30                                        |
| 112 OT              | 0.00                            | 0.00              | 0.00                       | 0.00                             | 0.00             | 0.00             | 0.00                       | 0.00                                        | 0.00         | 0.00                                             |
| 113 Benefits        | 59,313.00                       | 44,743.00         | 14,570.00                  | 11,862.68                        | 2,145.19         | 2,145.19         | 2,145.19                   | 43,547.36                                   | 0.00         | 3,902.96                                         |
| <b>TOTAL PerSvs</b> | <b>250,469.00</b>               | <b>186,429.00</b> | <b>64,040.00</b>           | <b>51,490.70</b>                 | <b>9,110.79</b>  | <b>9,110.79</b>  | <b>9,110.79</b>            | <b>184,949.04</b>                           | <b>0.00</b>  | <b>14,029.26</b>                                 |
| 220 Travel          | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 230 Contract        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 233 Rent            | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 240 Supplies        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 250 Equip.          | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 280 Sub.Rec.        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 271 Drug-test.      | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 361 Power           | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 362 Water           | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 363 Tele.           | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 450 Cap. Out.       | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| <b>TOTAL Opers</b>  | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>                      |                  |                  |                            |                                             | <b>0.00</b>  | <b>0.00</b>                                      |
| <b>TOTALS</b>       | <b>250,469.00</b>               | <b>186,429.00</b> | <b>64,040.00</b>           | <b>51,490.70</b>                 | <b>9,110.79</b>  | <b>9,110.79</b>  | <b>9,110.79</b>            | <b>184,949.04</b>                           | <b>0.00</b>  | <b>14,029.26</b>                                 |

FISCAL YEAR 2009  
PROJECTED REQUIREMENTS  
As of: December 31, 2008

Department: BUREAU OF STATISTICS AND PLANS  
Division: SOCIO-ECONOMIC PLANNING PROGRAM  
Account No.: 5100A090920SE005

| A                   | B                               | C                | D                          | E                                | F                | G                | H                          | I                                           | J            | K                                                |
|---------------------|---------------------------------|------------------|----------------------------|----------------------------------|------------------|------------------|----------------------------|---------------------------------------------|--------------|--------------------------------------------------|
| Account Code        | Budget Acts Appropriations P.L. | Reserve          | FY 2009 Allotments (B - C) | Year to Date Exp./Encumb. As of: | Pay Period LABOR | Pay Period LABOR | Avg PP Requirement (F+G)/2 | Personnel Projected PP remaining x column H | Requirements | (C + D - E - I - J)<br>Projected Lapse/Shortfall |
| 111 Salary          | 102,314.00                      | 74,572.00        | 27,742.00                  | 22,986.56                        | 3,963.20         | 3,963.20         | 3,963.20                   | 80,452.96                                   | 0.00         | (1,125.52)                                       |
| 112 OT              | 0.00                            | 0.00             | 0.00                       | 0.00                             | 0.00             | 0.00             | 0.00                       | 0.00                                        | 0.00         | 0.00                                             |
| 113 Benefits        | 29,329.00                       | 22,371.00        | 6,958.00                   | 6,024.50                         | 1,038.71         | 1,038.71         | 1,038.71                   | 21,085.81                                   | 0.00         | 2,218.69                                         |
| <b>TOTAL PerSvs</b> | <b>131,643.00</b>               | <b>96,943.00</b> | <b>34,700.00</b>           | <b>29,011.06</b>                 | <b>5,001.91</b>  | <b>5,001.91</b>  | <b>5,001.91</b>            | <b>101,538.77</b>                           | <b>0.00</b>  | <b>1,093.17</b>                                  |
| 220 Travel          | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 230 Contract        | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 233 Rent            | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 240 Supplies        | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 250 Equip.          | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 280 Sub.Rec.        | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 271 Drug-test.      | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 361 Power           | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 362 Water           | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 363 Tele.           | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 450 Cap. Out.       | 0.00                            | 0.00             | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| <b>TOTAL Opers</b>  | <b>0.00</b>                     | <b>0.00</b>      | <b>0.00</b>                | <b>0.00</b>                      |                  |                  |                            |                                             | <b>0.00</b>  | <b>0.00</b>                                      |
| <b>TOTALS</b>       | <b>131,643.00</b>               | <b>96,943.00</b> | <b>34,700.00</b>           | <b>29,011.06</b>                 | <b>5,001.91</b>  | <b>5,001.91</b>  | <b>5,001.91</b>            | <b>101,538.77</b>                           | <b>0.00</b>  | <b>1,093.17</b>                                  |

FISCAL YEAR 2009  
 PROJECTED REQUIREMENTS  
 As of: December 31, 2008

Department: BUREAU OF STATISTICS AND PLANS  
 Division: CHIEF ECONOMIST OFFICE  
 Account No.: 5100A090904GA001

| A                   | B                               | C           | D                          | E                                | F                | G                | H                          | I                                           | J            | K                                                |
|---------------------|---------------------------------|-------------|----------------------------|----------------------------------|------------------|------------------|----------------------------|---------------------------------------------|--------------|--------------------------------------------------|
| Account Code        | Budget Acts Appropriations P.L. | Reserve     | FY 2009 Allotments (B - C) | Year to Date Exp./Encumb. As of: | Pay Period LABOR | Pay Period LABOR | Avg PP Requirement (F+G)/2 | Personnel Projected PP remaining x column H | Requirements | (C + D - E - I - J)<br>Projected Lapse/Shortfall |
| 111 Salary          | 0.00                            | 0.00        | 0.00                       | 0.00                             | 0.00             | 0.00             | 0.00                       | 0.00                                        | 0.00         | 0.00                                             |
| 112 OT              | 0.00                            | 0.00        | 0.00                       | 0.00                             | 0.00             | 0.00             | 0.00                       | 0.00                                        | 0.00         | 0.00                                             |
| 113 Benefits        | 0.00                            | 0.00        | 0.00                       | 0.00                             | 0.00             | 0.00             | 0.00                       | 0.00                                        | 0.00         | 0.00                                             |
| <b>TOTAL PerSvs</b> | <b>0.00</b>                     | <b>0.00</b> | <b>0.00</b>                | <b>0.00</b>                      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                | <b>0.00</b>                                 | <b>0.00</b>  | <b>0.00</b>                                      |
| 220 Travel          | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 230 Contract        | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 233 Rent            | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 240 Supplies        | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 250 Equip.          | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 280 Sub.Rec.        | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 271 Drug-test.      | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 361 Power           | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 362 Water           | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 363 Tele.           | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 450 Cap. Out.       | 0.00                            | 0.00        | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| <b>TOTAL Opers</b>  | <b>0.00</b>                     | <b>0.00</b> | <b>0.00</b>                | <b>0.00</b>                      |                  |                  |                            |                                             | <b>0.00</b>  | <b>0.00</b>                                      |
| <b>TOTALS</b>       | <b>0.00</b>                     | <b>0.00</b> | <b>0.00</b>                | <b>0.00</b>                      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>                | <b>0.00</b>                                 | <b>0.00</b>  | <b>0.00</b>                                      |

FISCAL YEAR 2009  
PROJECTED REQUIREMENTS  
As of: December 31, 2008

Department: BUREAU OF STATISTICS AND PLANS  
Division: BUSINESS AND ECONOMIC STATISTICS PROGRAM  
Account No.: 5100A090932E1001

| A                   | B                               | C                 | D                          | E                                | F                | G                | H                          | I                                           | J            | K                                                |
|---------------------|---------------------------------|-------------------|----------------------------|----------------------------------|------------------|------------------|----------------------------|---------------------------------------------|--------------|--------------------------------------------------|
| Account Code        | Budget Acts Appropriations P.L. | Reserve           | FY 2009 Allotments (B - C) | Year to Date Exp./Encumb. As of: | Pay Period LABOR | Pay Period LABOR | Avg PP Requirement (F+G)/2 | Personnel Projected PP remaining x column H | Requirements | (C + D - E - I - J)<br>Projected Lapse/Shortfall |
| 111 Salary          | 251,766.00                      | 186,429.00        | 65,337.00                  | 60,102.40                        | 10,197.92        | 10,197.92        | 10,197.92                  | 207,017.78                                  | 0.00         | (15,354.18)                                      |
| 112 OT              | 0.00                            | 0.00              | 0.00                       | 0.00                             | 0.00             | 0.00             | 0.00                       | 0.00                                        | 0.00         | 0.00                                             |
| 113 Benefits        | 80,440.00                       | 59,657.00         | 20,783.00                  | 19,152.28                        | 3,239.40         | 3,239.40         | 3,239.40                   | 65,759.82                                   | 0.00         | (4,472.10)                                       |
| <b>TOTAL PerSvs</b> | <b>332,206.00</b>               | <b>246,086.00</b> | <b>86,120.00</b>           | <b>79,254.68</b>                 | <b>13,437.32</b> | <b>13,437.32</b> | <b>13,437.32</b>           | <b>272,777.60</b>                           | <b>0.00</b>  | <b>(19,826.28)</b>                               |
| 220 Travel          | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 230 Contract        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 233 Rent            | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 240 Supplies        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 250 Equip.          | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 280 Sub.Rec.        | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 271 Drug-test.      | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 361 Power           | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 362 Water           | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 363 Tele.           | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| 450 Cap. Out.       | 0.00                            | 0.00              | 0.00                       | 0.00                             |                  |                  |                            |                                             | 0.00         | 0.00                                             |
| <b>TOTAL Opers</b>  | <b>0.00</b>                     | <b>0.00</b>       | <b>0.00</b>                | <b>0.00</b>                      |                  |                  |                            |                                             | <b>0.00</b>  | <b>0.00</b>                                      |
| <b>TOTALS</b>       | <b>332,206.00</b>               | <b>246,086.00</b> | <b>86,120.00</b>           | <b>79,254.68</b>                 | <b>13,437.32</b> | <b>13,437.32</b> | <b>13,437.32</b>           | <b>272,777.60</b>                           | <b>0.00</b>  | <b>(19,826.28)</b>                               |

**BUREAU OF STATISTICS AND PLANS**  
**FY 2008 BUDGET AND EXPENDITURE REPORT**

As of: December 31, 2008

| Account Number                                           | Object Class | Object Code | Appropriation         | Y-T-D Allotment     | Y-T-D Exp./Enc.     | Funds Available:   | *-Per payperiod Expenditure | Total proj. Req. for rem. of FY 2009 | **-Anticipated Lapses/Shortfall | Unallotted Balance: |
|----------------------------------------------------------|--------------|-------------|-----------------------|---------------------|---------------------|--------------------|-----------------------------|--------------------------------------|---------------------------------|---------------------|
| <b>PERSONNEL SERVICES</b>                                |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| <b><u>Administration</u></b>                             |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| 5100A090900GA001-111                                     | Salaries     | 111         | \$231,966.00          | \$60,452.00         | \$51,615.04         | \$8,836.96         | \$8,592.24                  | \$174,422.47                         | \$5,928.49                      | \$171,514.00        |
| 5100A090900GA001-113                                     | Benefits     | 113         | \$61,272.00           | \$16,529.00         | \$14,843.16         | \$1,685.84         | \$2,488.09                  | \$50,508.23                          | (\$4,079.39)                    | \$44,743.00         |
| <b><u>Planning Information Program</u></b>               |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| 5100A090910SE004-111                                     | Salaries     | 111         | \$191,156.00          | \$49,470.00         | \$39,628.02         | \$9,841.98         | \$6,965.60                  | \$141,401.68                         | \$10,126.30                     | \$141,686.00        |
| 5100A090910SE004-113                                     | Benefits     | 113         | \$59,313.00           | \$14,570.00         | \$11,862.68         | \$2,707.32         | \$2,145.19                  | \$43,547.36                          | \$3,902.96                      | \$44,743.00         |
| <b><u>Socio-Economic Planning Program</u></b>            |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| 5100A090920SE005-111                                     | Salaries     | 111         | \$102,314.00          | \$27,742.00         | \$22,986.56         | \$4,755.44         | \$3,963.20                  | \$80,452.96                          | (\$1,125.52)                    | \$74,572.00         |
| 5100A090920SE005-113                                     | Benefits     | 113         | \$29,329.00           | \$6,958.00          | \$6,024.50          | \$933.50           | \$1,038.71                  | \$21,085.81                          | \$2,218.69                      | \$22,371.00         |
| <b><u>Chief Economist's Office</u></b>                   |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| 5100A090904GA001-111                                     | Salaries     | 111         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00 *            |
| 5100A090904GA001-113                                     | Benefits     | 113         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00 *            |
| <b><u>Business &amp; Economic Statistics Program</u></b> |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| 5100A090932EI001-111                                     | Salaries     | 111         | \$251,766.00          | \$65,337.00         | \$60,102.40         | \$5,234.60         | \$10,197.92                 | \$207,017.78                         | (\$15,354.18)                   | \$186,429.00        |
| 5100A090932EI001-113                                     | Benefits     | 113         | \$80,440.00           | \$20,783.00         | \$19,152.28         | \$1,630.72         | \$3,239.40                  | \$65,759.82                          | (\$4,472.10)                    | \$59,657.00         |
| Sub-total:                                               |              |             | <b>\$1,007,556.00</b> | <b>\$261,841.00</b> | <b>\$226,214.64</b> | <b>\$35,626.36</b> | <b>\$38,630.35</b>          | <b>\$784,196.11</b>                  | <b>(\$2,854.75)</b>             | <b>\$745,715.00</b> |
| <b>OPERATIONS</b>                                        |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| <b><u>Administration</u></b>                             |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| 5100A090900GA001-220                                     | Travel       | 220         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00              |
| 5100A090900GA001-230                                     | Contractual  | 230         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00              |
| 5100A090900GA001-233                                     | Rent         | 233         | \$16,500.00           | \$16,500.00         | \$5,010.00          | \$11,490.00        | \$1,002.00                  | \$11,490.00                          | \$0.00                          | \$0.00              |
| 5100A090900GA001-240                                     | Supplies     | 240         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00              |
| 5100A090900GA001-250                                     | Equipment    | 250         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00              |
| 5100A090900GA001-271                                     | Drug-Test    | 271         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00              |
| 5100A090900GA001-361                                     | Power        | 361         | \$2,398.00            | \$2,398.00          | \$0.00              | \$2,398.00         | \$0.00                      | \$2,398.00                           | \$0.00                          | \$0.00              |
| 5100A090900GA001-363                                     | Telephone    | 363         | \$4,594.00            | \$4,594.00          | \$2,274.99          | \$2,319.01         | \$455.00                    | \$0.00                               | \$0.00                          | \$0.00              |
| Sub-total:                                               |              |             | <b>\$23,492.00</b>    | <b>\$23,492.00</b>  | <b>\$7,284.99</b>   | <b>\$16,207.01</b> | <b>\$1,457.00</b>           | <b>\$13,888.00</b>                   | <b>\$0.00</b>                   | <b>\$0.00</b>       |
| <b><u>Chief Economist's Office</u></b>                   |              |             |                       |                     |                     |                    |                             |                                      |                                 |                     |
| 5100A090904GA001-230                                     | Contractual  | 230         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00 *            |
| 5100A090904GA001-240                                     | Supplies     | 240         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00 *            |
| 5100A090904GA001-363                                     | Telephone    | 363         | \$0.00                | \$0.00              | \$0.00              | \$0.00             | \$0.00                      | \$0.00                               | \$0.00                          | \$0.00 *            |
|                                                          |              |             | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>               | <b>\$0.00</b>                        | <b>\$0.00</b>                   | <b>\$0.00</b>       |
| TOTAL:                                                   |              |             | <b>\$1,031,048.00</b> | <b>\$285,333.00</b> | <b>\$233,499.63</b> | <b>\$51,833.37</b> | <b>\$40,087.35</b>          | <b>\$798,084.11</b>                  | <b>(\$2,854.75)</b>             | <b>\$745,715.00</b> |



Government of Guam  
 Fiscal Year 2009 Budget  
 Agency Current Staffing Pattern  
 As of: December 31, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION  
 AGENCY: BUREAU OF STATISTICS AND PLANS  
 PROGRAM: ADMINISTRATION  
 FUND: SUMMARY  
 Ratio: 100% GENERAL FUND

| Input by Department |                 |                             |                             |             |            |          |          |           |            | Input by Department |                       |                             |                            |                    |          |                   |                  |                           |               |
|---------------------|-----------------|-----------------------------|-----------------------------|-------------|------------|----------|----------|-----------|------------|---------------------|-----------------------|-----------------------------|----------------------------|--------------------|----------|-------------------|------------------|---------------------------|---------------|
| (A)                 | (B)             | (C)                         | (D)                         | (E)         | (F)        | (G)      | (H)      | (I)       | (J)        | (K)                 | (L)                   | (M)                         | (N)                        | (O)                | (P)      | (Q)               | (R)              | (S)                       |               |
| No.                 | Position Number | Position Title              | Name of Incumbent           | Grade/ Step | Salary     | Overtime | Special* | Increment |            | (E+F+G+I) Subtotal  | Benefits              |                             |                            |                    |          | Medical (Premium) | Dental (Premium) | Total Benefits (K thru Q) | (J + R) TOTAL |
|                     |                 |                             |                             |             |            |          |          | Date      | (E*Amount) |                     | Retirement (J*25.20%) | Retire (DDI) (\$15.52*26PP) | Social Security (6.2% * J) | Medicare (1.45%*J) | Life 174 |                   |                  |                           |               |
| 1                   | ADM001          | Director (UNCLASS)          | Alberto A. Lamorena V       | LL3(T-8)    | \$ 75,208  | \$ -     | \$ -     |           | \$ -       | \$ 75,208           | \$ 18,952             | \$ -                        | \$ -                       | \$ 1,091           | \$ 174   | \$ 3,164          | \$ 385           | \$ 23,766                 | \$ 98,974     |
| 2                   | ADM002          | Chief Planner               | Macheffe A.C. Leon Guerrero | P-17        | \$ 70,324  | \$ -     | \$ -     | 4/28/2009 | \$ 947     | \$ 71,271           | \$ 17,960             | \$ -                        | \$ -                       | \$ -               | \$ 174   | \$ 3,164          | \$ 385           | \$ 21,683                 | \$ 92,954     |
| 3                   | ADM004          | WP Secretary II             | Therese C. Aguon            | H-14        | \$ 34,382  | \$ -     | \$ -     | 2/27/2009 | \$ 694     | \$ 35,076           | \$ 8,839              | \$ -                        | \$ -                       | \$ -               | \$ 174   | \$ 3,164          | \$ 385           | \$ 12,562                 | \$ 47,638     |
| 4                   | ADM006          | Admin. Officer              | Terry L. Cuabo              | L-10        | \$ 39,780  | \$ -     | \$ -     | 12/8/2011 | \$ -       | \$ 39,780           | \$ 10,025             | \$ 404                      | \$ -                       | \$ 577             | \$ 174   | \$ 3,164          | \$ 385           | \$ 14,728                 | \$ 54,508     |
| 5                   | ADM008          | Administrative Assistant    | Marylou S. Gogo             | J-14        | \$ 39,491  | \$ -     | \$ -     | 2/15/2010 | \$ -       | \$ 39,491           | \$ 9,952              | \$ -                        | \$ -                       | \$ 573             | \$ 174   | \$ 3,164          | \$ 385           | \$ 14,247                 | \$ 53,738     |
| 6                   | ADM003          | Private Secretary (UNCLASS) | VACANT                      | I-08        | \$ -       | \$ -     | \$ -     |           | \$ -       | \$ -                | \$ -                  | \$ -                        | \$ -                       | \$ -               | \$ -     | \$ -              | \$ -             | \$ -                      | \$ -          |
| Grand Total:        |                 |                             |                             | ----        | \$ 259,185 | \$ -     | \$ -     | ----      | \$ 1,641   | \$ 260,826          | \$ 65,728             | \$ 404                      | \$ -                       | \$ 2,240           | \$ 870   | \$ 18,755         | \$ 1,925         | \$ 86,987                 | \$ 347,812    |

Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2009  
Budget  
Agency Current Staffing Pattern  
As of: December 31, 2008

[BBMR SP-1]

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: BUSINESS & ECONOMIC STATISTICS PROGRAM

FUND: SUMMARY

Ratio: 100% GENERAL FUND

| Input by Department |                           |                           |                             |                       |               |                 |                 |                  |            | Input by Department          |                                   |                                         |                                      |                                |                        |                                 |                                |                                     |                         |
|---------------------|---------------------------|---------------------------|-----------------------------|-----------------------|---------------|-----------------|-----------------|------------------|------------|------------------------------|-----------------------------------|-----------------------------------------|--------------------------------------|--------------------------------|------------------------|---------------------------------|--------------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position<br>Number | (B)<br>Position<br>Title  | (C)<br>Name of<br>Incumbent | (D)<br>Grade/<br>Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |            | (J)<br>Subtotal<br>(F+G+H+J) | (N)<br>Benefits                   |                                         |                                      |                                |                        | (P)<br>Medical<br>(Premium * E) | (Q)<br>Dental<br>(Premium * E) | (R)<br>Total Benefits<br>(L thru R) | (S)<br>(K + S)<br>TOTAL |
|                     |                           |                           |                             |                       |               |                 |                 | Date             | (E*Amount) |                              | (K)<br>Retirement<br>(K * 25.20%) | (L)<br>Retire (DDI)<br>(\$15.52*26PP*E) | (M)<br>Social Security<br>(6.2% * K) | (N)<br>Medicare<br>(1.45% * K) | (O)<br>Life<br>174 * E |                                 |                                |                                     |                         |
| 1                   | BES-001                   | Statistician II           | Edwin S. Verzosa**          | J-12                  | \$ 36,865     | \$ -            | \$ -            | 12/17/2010       | \$ -       | \$ 36,865                    | \$ 9,290                          | \$ -                                    | \$ -                                 | \$ -                           | \$ 174                 | \$ 3,164                        | \$ 413                         | \$ 13,041                           | \$ 49,906               |
| 2                   | BES-002                   | Data Control Clerk II     | James W. Cushing, Jr.       | F-9                   | \$ 25,571     | \$ -            | \$ -            | 9/2/2009         | \$ 68      | \$ 25,639                    | \$ 6,461                          | \$ 404                                  | \$ -                                 | \$ 372                         | \$ 174                 | \$ 1,380                        | \$ 180                         | \$ 8,971                            | \$ 34,610               |
| 3                   | BES-003                   | Statistical Technician II | VACANT                      | F-1                   | \$ -          | \$ -            | \$ -            |                  |            | \$ -                         | \$ -                              | \$ -                                    | \$ -                                 | \$ -                           |                        |                                 |                                |                                     |                         |
| 4                   | BES-004                   | Statistical Technician II | Bertha M. Toves**           | F-14                  | \$ 30,355     | \$ -            | \$ -            | 4/21/2010        |            | \$ 30,355                    | \$ 7,649                          | \$ -                                    | \$ -                                 | \$ 440                         | \$ 174                 | \$ 3,164                        | \$ 385                         | \$ 11,813                           | \$ 42,168               |
| 5                   | BES-005                   | Statistician I            | Antonette Pitter**          | I-12                  | \$ 34,368     | \$ -            | \$ -            | 6/17/2010        |            | \$ 34,368                    | \$ 8,661                          | \$ 404                                  | \$ -                                 | \$ 498                         | \$ 174                 | \$ 3,606                        | \$ 385                         | \$ 13,728                           | \$ 48,096               |
| 6                   | BES-006                   | Statistician II           | Selina C. Tenorio           | J-09                  | \$ 33,266     | \$ -            | \$ -            | 2/4/2010         | \$ -       | \$ 33,266                    | \$ 8,383                          | \$ -                                    | \$ -                                 | \$ -                           | \$ 174                 | \$ 1,838                        | \$ 231                         | \$ 10,626                           | \$ 43,892               |
| 7                   | BES-007                   | Statistical Technician I  | VACANT                      | E-1                   | \$ -          | \$ -            | \$ -            |                  | \$ -       | \$ -                         | \$ -                              | \$ -                                    | \$ -                                 | \$ -                           | \$ -                   | \$ -                            | \$ -                           | \$ -                                | \$ -                    |
| 8                   | BES-010                   | Statistical Technician I  | VACANT                      | E-8                   | \$ -          | \$ -            | \$ -            |                  | \$ -       | \$ -                         | \$ -                              | \$ -                                    | \$ -                                 | \$ -                           | \$ -                   | \$ -                            | \$ -                           | \$ -                                | \$ -                    |
| 9                   | BES-011                   | Planning Technician I     | Gloria T. Ponce**           | H-10                  | \$ 29,962     | \$ -            | \$ -            | 3/2/2010         |            | \$ 29,962                    | \$ 7,550                          | \$ -                                    | \$ -                                 | \$ 434                         | \$ 174                 | \$ 2,233                        | \$ 270                         | \$ 10,662                           | \$ 40,624               |
| 10                  | BES-012                   | Statistical Technician I  | Marietta Balbastro**        | E-10                  | \$ 24,984     | \$ -            | \$ -            | 11/12/2009       |            | \$ 24,984                    | \$ 6,296                          | \$ -                                    | \$ -                                 | \$ 362                         | \$ 174                 | \$ 2,233                        | \$ 270                         | \$ 9,335                            | \$ 34,319               |
| 11                  | BES-013                   | Chief Economist           | Albert M. Perez             | Q-6                   | \$ 52,458     | \$ -            | \$ -            | 3/5/2009         | 1,087      | \$ 53,545                    | \$ 13,493                         | \$ -                                    | \$ -                                 | \$ 776                         | \$ 174                 | \$ 2,233                        | \$ 385                         | \$ 17,062                           | \$ 70,606               |
| Grand Total:        |                           |                           |                             | ---                   | \$267,829     | \$0             | \$0             | ---              | \$1,154    | \$268,983                    | \$67,784                          | \$808                                   | \$0                                  | \$2,883                        | \$1,392                | \$19,851                        | \$2,519                        | \$95,237                            | \$364,221               |

\* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Current Staffing Pattern  
As of: December 31, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION  
AGENCY: BUREAU OF STATISTICS AND PLANS  
PROGRAM: PLANNING INFORMATION PROGRAM  
FUND: SUMMARY  
Ratio: 100% GENERAL FUND

| Input by Department |                        |                       |                          |                    |               |                 |                 |                  |            | Input by Department          |                                   |                                         |                                      |                       |                 |                          |                        |                                 |                                |                                     |                         |
|---------------------|------------------------|-----------------------|--------------------------|--------------------|---------------|-----------------|-----------------|------------------|------------|------------------------------|-----------------------------------|-----------------------------------------|--------------------------------------|-----------------------|-----------------|--------------------------|------------------------|---------------------------------|--------------------------------|-------------------------------------|-------------------------|
| No.                 | (A)<br>Position Number | (B)<br>Position Title | (C)<br>Name of Incumbent | (D)<br>Grade/ Step | (E)<br>Salary | (F)<br>Overtime | (G)<br>Special* | (H)<br>Increment |            | (J)<br>Subtotal<br>(F+G+H+J) | (K)<br>Retirement<br>(K * 25.20%) | (L)<br>Retire (DDI)<br>(\$15.52*26PP*E) | (M)<br>Social Security<br>(6.2% * K) | (N)<br>Benefits       |                 |                          | (O)<br>Life<br>174 * E | (P)<br>Medical<br>(Premium * E) | (Q)<br>Dental<br>(Premium * E) | (R)<br>Total Benefits<br>(L thru R) | (S)<br>(K + S)<br>TOTAL |
|                     |                        |                       |                          |                    |               |                 |                 | Date             | (E*Amount) |                              |                                   |                                         |                                      | Medicare<br>(1.45%*K) | Life<br>174 * E | Medical<br>(Premium * E) |                        |                                 |                                |                                     |                         |
| 1                   | PIP004                 | Planner III           | Calvin A. Saruwatari     | N-15               | \$ 55,341     | \$ -            | \$ -            | 7/11/2009        | \$ 447     | \$ 55,788                    | \$ 14,059                         | \$ -                                    | \$ -                                 | \$ 809                | \$ 174          | \$ 1,380                 | \$ 180                 | \$ 16,602                       | \$ 72,390                      |                                     |                         |
| 2                   | PIP005                 | Planner III           | Monica J. Guerrero       | M-14               | \$ 49,364     | \$ -            | \$ -            | 1/9/2009         | \$ 1,196   | \$ 50,560                    | \$ 12,741                         | \$ 404                                  | \$ -                                 | \$ 733                | \$ 174          | \$ 1,380                 | \$ 180                 | \$ 15,612                       | \$ 66,173                      |                                     |                         |
| 3                   | PIP007                 | Planner III           | Janet A. Quitugua        | N-16               | \$ 57,278     | \$ -            | \$ -            | 12/21/2010       | \$ -       | \$ 57,278                    | \$ 14,434                         | \$ -                                    | \$ -                                 | \$ 831                | \$ 174          | \$ 1,838                 | \$ 231                 | \$ 17,508                       | \$ 74,786                      |                                     |                         |
| 4                   | PIP009                 | Data Control Clerk II | Peter P. Leon Guerrero   | F-6                | \$ 22,926     | \$ -            | \$ -            | 8/11/2009        | \$ 136     | \$ 23,062                    | \$ 5,812                          | \$ -                                    | \$ -                                 | \$ 334                | \$ 174          | \$ 3,164                 | \$ 385                 | \$ 9,869                        | \$ 32,931                      |                                     |                         |
| Grand Total:        |                        |                       |                          | ----               | \$ 184,909    | \$ -            | \$ -            | ----             | \$ 1,779   | \$ 186,688                   | \$ 47,045                         | \$ 404                                  | \$ -                                 | \$ 2,707              | \$ 696          | \$ 7,762                 | \$ 976                 | \$ 59,590                       | \$ 246,278                     |                                     |                         |

Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
 Fiscal Year 2009 Budget  
 Agency Current Staffing Pattern  
 As of: December 31, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION  
 AGENCY: BUREAU OF STATISTICS AND PLANS  
 PROGRAM: SOCIO-ECONOMIC PLANNING PROGRAM  
 FUND: SUMMARY  
 Ratio: 100% GENERAL FUND

| Input by Department |                 |                |                    |             |           |          |          |           |            | Input by Department |                         |                               |                            |                      |               |                       |                      |                           |               |     |     |
|---------------------|-----------------|----------------|--------------------|-------------|-----------|----------|----------|-----------|------------|---------------------|-------------------------|-------------------------------|----------------------------|----------------------|---------------|-----------------------|----------------------|---------------------------|---------------|-----|-----|
| (A)                 | (B)             | (C)            | (D)                | (E)         | (F)       | (G)      | (H)      |           | (I)        | (J)                 | (K)                     | (L)                           | (M)                        | (N)                  |               |                       | (O)                  | (P)                       | (Q)           | (R) | (S) |
| No.                 | Position Number | Position Title | Name of Incumbent  | Grade/ Step | Salary    | Overtime | Special* | Increment |            | (F+G+H+J) Subtotal  | Retirement (K * 25.20%) | Retire (DDI) (\$15.52*26PP*E) | Social Security (6.2% * K) | Medicare (1.45% * K) | Life 1174 * E | Medical (Premium * E) | Dental (Premium * E) | Total Benefits (L thru R) | (K + S) TOTAL |     |     |
|                     |                 |                |                    |             |           |          |          | Date      | (E*Amount) |                     |                         |                               |                            |                      |               |                       |                      |                           |               |     |     |
| 1                   | SOC007          | Planner III    | Mildred B. Erguiza | M-13        | \$47,695  | 0        | 0        | 1/13/2009 | 1,155      | 48,850              | \$12,310                | 0                             | 0                          | \$708                | 174           | 3,606                 | 414                  | 17,213                    | 66,063        |     |     |
| 2                   | SOC006          | Planner III    | Ernest E. Caseres  | N-15        | \$55,341  | \$0      | \$0      | 5/27/2009 | \$671      | 56,012              | \$14,115                | \$0                           | \$0                        | \$0                  | \$174         | \$0                   | \$0                  | \$14,289                  | \$70,300      |     |     |
| Grand Total:        |                 |                |                    | ----        | \$103,036 | \$0      | \$0      | ----      | \$1,826    | \$104,862           | \$26,425                | \$0                           | \$0                        | \$708                | \$348         | \$3,606               | \$414                | \$31,502                  | \$136,363     |     |     |

\* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Current Staffing Pattern  
As of: December 31, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: INTERJURISDICTIONAL FISHERIES ACT GRANT PROGRAM (100% FEDERALLY FUNDED)

FUND: SUMMARY

Ratio: 100% Federally Funded

| No. | Input by Department |                       |                    |            |           |          |          |           |      |           | Input by Department |                       |                               |                          |          |          |          |                     |                    |                           |
|-----|---------------------|-----------------------|--------------------|------------|-----------|----------|----------|-----------|------|-----------|---------------------|-----------------------|-------------------------------|--------------------------|----------|----------|----------|---------------------|--------------------|---------------------------|
|     | (A)                 | (B)                   | (C)                | (D)        | (E)       | (F)      | (G)      | (H)       |      | (I)       | (J)                 | (K)                   | (L)                           | (M)                      | (N)      | (O)      | (P)      | (Q)                 | (R)                | (S)                       |
|     | Position Number     | Position Title        | Name of Incumbent  | Grade/Step | Salary    | Overtime | Special* | Increment |      |           | (F+G+H+J) Subtotal  | Retirement (K*25.20%) | Retire (DDI) (\$15.52*26PP*E) | Social Security (6.2%*K) | Benefits |          |          | Medical (Premium*E) | Dental (Premium*E) | Total Benefits (L thru R) |
| 1   | IFA001              | Key punch Operator I  | Vacant             | E-1        | \$ 16,656 | \$ -     | \$ -     |           |      |           | \$ 16,656           | \$ 1,512              | \$ 404                        | \$ -                     | \$ 242   | \$ 174   | \$ 3,164 | \$ 385              | \$ 5,880           | \$ 22,536                 |
| 2   | IFA002              | Data Control Clerk II | Emily M.C. Taitano | F-7        | \$ 23,808 | \$ -     | \$ -     | 3/29/2010 | \$ - | \$ 23,808 | \$ 6,000            | \$ 404                | \$ -                          | \$ 345                   | \$ 174   | \$ 3,164 | \$ 385   | \$ 10,472           | \$ 34,280          |                           |
| 3   |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 4   |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 5   |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 6   |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 7   |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 8   |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 9   |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 10  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 11  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 12  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 13  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 14  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 15  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 16  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 17  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 18  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 19  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 20  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 21  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 22  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 23  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 24  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 25  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 26  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 27  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 28  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 29  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
| 30  |                     |                       |                    |            |           |          |          |           |      |           |                     |                       |                               |                          |          |          |          |                     |                    |                           |
|     |                     |                       | Grand Total:       |            | \$ 40,464 | \$ -     | \$ -     |           | \$ - | \$ 40,464 | \$ 7,512            | \$ 808                | \$ -                          | \$ 587                   | \$ 348   | \$ 6,328 | \$ 770   | \$ 16,352           | \$ 56,816          |                           |

\* Night Differential/Hazardous/Worker's Compensation/etc.

**Government of Guam  
Fiscal Year 2009 Budget  
Agency Current Staffing Pattern  
As of: December 31, 2008**

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT FORMULA GRANT (100% FEDERALLY FUNDED)

FUND: SUMMARY

Ratio: 100% Federally Funded

| No. | Input by Department |                          |                       |            |           |          |          |           |      |           | Input by Department |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
|-----|---------------------|--------------------------|-----------------------|------------|-----------|----------|----------|-----------|------|-----------|---------------------|-------------------------|-------------------------------|----------------------------|----------------------|--------------|-----------------------|----------------------|---------------------------|---------------|-----|-----|-----|-----|
|     | (A)                 | (B)                      | (C)                   | (D)        | (E)       | (F)      | (G)      | (H)       |      | (I)       | (J)                 | (K)                     | (L)                           | (M)                        | (N)                  |              |                       |                      |                           | (O)           | (P) | (Q) | (R) | (S) |
|     | Position Number     | Position Title           | Name of Incumbent     | Grade/Step | Salary    | Overtime | Special* | Increment |      |           | (F+G+H+J) Subtotal  | Retirement (K * 25.20%) | Retire (DDI) (\$15.52*26PP*E) | Social Security (6.2% * K) | Medicare (1.45% * K) | Life 174 * E | Medical (Premium * E) | Dental (Premium * E) | Total Benefits (L thru R) | (K + S) TOTAL |     |     |     |     |
| 1   | BYRNE001            | Planner III              | Lola E. Leon Guerrero | M-13       | \$ 47,695 | \$ -     | \$ -     | 1/29/2010 | \$ - | \$ 47,695 | \$ 12,019           | \$ -                    | \$ -                          | \$ 692                     | \$ 174               | \$ 3,164     | \$ 385                | \$ 16,434            | \$ 64,129                 |               |     |     |     |     |
| 2   | BYRNE003            | Administrative Assistant | Julie Rose U. Nededog | J-10       | \$ 34,414 | \$ -     | \$ -     | 8/10/2010 | \$ - | \$ 34,414 | \$ 8,672            | \$ -                    | \$ -                          | \$ 499                     | \$ 174               | \$ 3,164     | \$ 385                | \$ 12,894            | \$ 47,308                 |               |     |     |     |     |
| 3   |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 4   |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 5   |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 6   |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 7   |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 8   |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 9   |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 10  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 11  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 12  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 13  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 14  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 15  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 16  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 17  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 18  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 19  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 20  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 21  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 22  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 23  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 24  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 25  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 26  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 27  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 28  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 29  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
| 30  |                     |                          |                       |            |           |          |          |           |      |           |                     |                         |                               |                            |                      |              |                       |                      |                           |               |     |     |     |     |
|     |                     |                          | <b>Grand Total:</b>   | ----       | \$ 82,109 | \$ -     | \$ -     | ----      | \$ - | \$ 82,109 | \$ 20,691           | \$ -                    | \$ -                          | \$ 1,191                   | \$ 348               | \$ 6,328     | \$ 770                | \$ 29,328            | \$ 111,437                |               |     |     |     |     |

\* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
Fiscal Year 2009 Budget  
Agency Current Staffing Pattern  
As of: December 31, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: GUAM DEVELOPMENTAL DISABILITIES COUNCIL (100% FEDERALLY FUNDED)

FUND: SUMMARY

Ratio: 100% Federally Funded

| Input by Department |                 |                              |                           |             |           |          |          |           |            | Input by Department |                             |                                  |                               |                          |                 |                |                |                |           |
|---------------------|-----------------|------------------------------|---------------------------|-------------|-----------|----------|----------|-----------|------------|---------------------|-----------------------------|----------------------------------|-------------------------------|--------------------------|-----------------|----------------|----------------|----------------|-----------|
| No.                 | (A)             | (B)                          | (C)                       | (D)         | (E)       | (F)      | (G)      | (H)       | (I)        | (J)                 | (K)                         | (L)                              | (M)                           | (N)                      | (O)             | (P)            | (Q)            | (R)            | (S)       |
|                     | Position Number | Position Title               | Name of Incumbent         | Grade/ Step | Salary    | Overtime | Special* | Increment |            | ( F+G+H+J )         | Benefits                    |                                  |                               |                          |                 | Medical        | Dental         | Total Benefits | ( K + S ) |
|                     |                 |                              |                           |             |           |          |          | Date      | (E*Amount) | Subtotal            | Retirement<br>( K *25.20% ) | Retire (DDI)<br>(\$15.52*26PP*E) | Social Security<br>(6.2% * K) | Medicare<br>( 1.45% *K ) | Life<br>174 * E | ( Premium * E) | ( Premium * E) | ( L thru R )   | TOTAL     |
| 1                   | GDDC001         | Executive Director (UNCLASS) | Manuel Cruz               | P-10        | \$55,274  | \$0      | \$0      |           | \$0        | \$55,274            | \$13,929                    | \$404                            | \$0                           | \$801                    | \$174           | \$2,233        | \$270          | \$17,812       | \$73,086  |
| 2                   | GDDC002         | Program Coordinator IV       | Marie C. Tedtaotao-Libria | N-7         | 41,936    | 0        | 0        | 4/29/2009 | 598        | 42,534              | \$10,718                    | 0                                | 0                             | \$617                    | \$174           | \$3,606        | \$413          | 15,528         | 58,062    |
| 3                   | GDDC004         | Program Coordinator I        | Kristina C. Perez         | K-1         | 24,656    | 0        | 0        | 1/21/2009 | 1,007      | 25,663              | \$6,467                     | \$404                            | 0                             | 372                      | 174             | 3,606          | 413            | 11,436         | 37,100    |
| 4                   |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 5                   |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 6                   |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 7                   |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 8                   |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 9                   |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 10                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 11                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 12                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 13                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 14                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 15                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 16                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 17                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 18                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 19                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 20                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 21                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 22                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 23                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 24                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 25                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 26                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 27                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 28                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 29                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
| 30                  |                 |                              |                           |             |           |          |          |           |            |                     |                             |                                  |                               |                          |                 |                |                |                |           |
|                     |                 |                              | Grand Total:              | ----        | \$121,866 | \$0      | \$0      | ----      | \$1,605    | \$123,471           | \$31,115                    | \$808                            | \$0                           | \$1,790                  | \$522           | \$9,445        | \$1,096        | \$44,776       | \$168,247 |

\* Night Differential/Hazardous/Worker's Compensation/etc.





**Government of Guam  
Fiscal Year 2009 Budget  
Agency Current Staffing Pattern  
As of: December 31, 2008**

FUNCTIONAL AREA: EXECUTIVE DIRECTION  
AGENCY: BUREAU OF STATISTICS AND PLANS  
PROGRAM: LAND USE GIS PLANNING PROGRAM  
FUND: SUMMARY

Ratio: 100% Federally Funded under Coastal Zone Management Administration Grant

| Input by Department |                 |                        |                   |                     |           |            |          |           |            |                    | Input by Department     |                               |                            |                    |              |          |                       |                      |                           |               |  |
|---------------------|-----------------|------------------------|-------------------|---------------------|-----------|------------|----------|-----------|------------|--------------------|-------------------------|-------------------------------|----------------------------|--------------------|--------------|----------|-----------------------|----------------------|---------------------------|---------------|--|
| No.                 | (A)             | (B)                    | (C)               | (D)                 | (E)       | (F)        | (G)      | (H)       | (I)        | (J)                | (K)                     | (L)                           | (M)                        | (N)                | (O)          | (P)      | (Q)                   | (R)                  | (S)                       |               |  |
|                     | Position Number | Position Title         | Name of Incumbent | Grade/Step          | Salary    | Overtime   | Special* | Increment |            | (F+G+H+J) Subtotal | Retirement (K * 25.20%) | Retire (DDI) (\$15.52*26PP*E) | Social Security (6.2% * K) | Benefits           |              |          | Medical (Premium * E) | Dental (Premium * E) | Total Benefits (L thru R) | (K + S) TOTAL |  |
|                     |                 |                        |                   |                     |           |            |          | Date      | (E*Amount) |                    |                         |                               |                            | Medicare (1.45%*K) | Life 174 * E |          |                       |                      |                           |               |  |
| 1                   | LUP001          | GIS Manager            | Victor Torres     | O-11                | \$ 52,492 | \$ -       | \$ -     | 6/27/2010 | \$ -       | \$ 52,492          | \$ 13,228               | \$ -                          | \$ -                       | \$ 761             | \$ 174       | \$ 1,247 | \$ 270                | \$ 15,680            | \$ 68,172                 |               |  |
| 2                   | LUP002          | Planner II             | Timothy Semuda    | L-7                 | \$ 35,802 | \$ -       | \$ -     | 1/23/2009 | \$ 867     | \$ 36,669          | \$ 9,241                | \$ 404                        | \$ -                       | \$ 532             | \$ 174       | \$ 3,164 | \$ 385                | \$ 13,899            | \$ 50,568                 |               |  |
| 3                   | LUP003          | GIS Mapping Technician | VACANT            | I-1                 | \$ 21,389 | \$ -       | \$ -     |           | \$ -       | \$ 21,389          | \$ 5,390                | \$ 404                        | \$ -                       | \$ 310             | \$ 174       | \$ 3,197 | \$ 385                | \$ 9,860             | \$ 31,249                 |               |  |
|                     |                 |                        |                   | <b>Grand Total:</b> | ----      | \$ 109,683 | \$ -     | \$ -      | ----       | \$ 867             | \$ 110,550              | \$ 27,859                     | \$ 808                     | \$ -               | \$ 1,603     | \$ 522   | \$ 7,608              | \$ 1,040             | \$ 39,440                 | \$ 149,990    |  |

\* Night Differential/Hazardous/Worker's Compensation/etc.

Government of Guam  
 Fiscal Year 2009 Budget  
 Agency Current Staffing Pattern  
 As of: December 31, 2008

FUNCTIONAL AREA: EXECUTIVE DIRECTION

AGENCY: BUREAU OF STATISTICS AND PLANS

PROGRAM: CORAL REEF INITIATIVE

FUND: SUMMARY

Ratio: 100% Federally Funded under CRI Grant

| Input by Department |                 |                                               |                   |            |           |          |          |           |      | Input by Department |                       |                               |                            |                    |              |                       |                      |                           |               |     |     |
|---------------------|-----------------|-----------------------------------------------|-------------------|------------|-----------|----------|----------|-----------|------|---------------------|-----------------------|-------------------------------|----------------------------|--------------------|--------------|-----------------------|----------------------|---------------------------|---------------|-----|-----|
| No.                 | (A)             | (B)                                           | (C)               | (D)        | (E)       | (F)      | (G)      | (H)       |      | (J)                 | (K)                   | (L)                           | (M)                        | (N)                |              |                       | (O)                  | (P)                       | (Q)           | (R) | (S) |
|                     | Position Number | Position Title                                | Name of Incumbent | Grade/Step | Salary    | Overtime | Special* | Increment |      | (F+G+H+J) Subtotal  | Retirement (K*25.20%) | Retire (DDI) (\$15.52*26PP*E) | Social Security (6.2% * K) | Medicare (1.45%*K) | Life 174 * E | Medical (Premium * E) | Dental (Premium * E) | Total Benefits (L thru R) | (K + S) TOTAL |     |     |
| 1                   | GCMP012         | Special Project Coordinator<br>(UNCLASSIFIED) | David R. Bardick  | M-6        | \$ 37,282 | \$ -     | \$ -     |           | \$ - | \$ 37,282           | \$ 9,395              | \$ 404                        | \$ -                       | \$ 541             | \$ 174       | \$ 1,380              | \$ 180               | \$ 12,074                 | \$ 49,356     |     |     |
| 2                   | CRI-001         | Program Coordinator 1                         | Vacant            | K-1        | \$ 24,656 |          |          |           |      | \$ 24,656           | \$ 6,213              | \$ 404                        |                            | \$ 358             | \$ 174       | \$ 1,380              | \$ 180               | \$ 8,418                  | \$ 33,074     |     |     |
| Grand Total:        |                 |                                               |                   | ----       | \$ 61,938 | \$ -     | \$ -     | ----      | \$ - | \$ 61,938           | \$ 15,608             | \$ 808                        | \$ -                       | \$ 899             | \$ 348       | \$ 2,760              | \$ 360               | \$ 20,492                 | \$ 82,430     |     |     |

\* Night Differential/Hazardous/Worker's Compensation/etc.